



17 May 2024

**Management Submission to 2024-2034 Long Term Plan on Roding Maintenance Contract Costs**

The Roding Maintenance Contract went out for tender for implementation 1 July 2024.

Staff have been working with the preferred tenderer to align the tender bid with Council's proposed roding budget.

At the time Long Term Plan submissions closed the preferred tenderer's bid was still higher than the amount included in the proposed Long Term Plan budget.

Options being considered by staff are:

1. Changes to the level of service contracted to the preferred tenderer for the roding maintenance contract to align with the proposed budget OR
2. Increasing the budgeted cost for the roding maintenance budget in the Long Term Plan. This will require increased funding from New Zealand Transport Agency of 75% of the subsidised programme with 25% coming from roding rates and 100% of the unsubsidised roding programme changes coming from roding rates.
3. A combination of the above.

More information will be provided to Elected Members as it comes to hand.